

**NEW ENGLAND LABORERS'/CRANSTON PUBLIC SCHOOLS
CONSTRUCTION CAREER ACADEMY
BOARD OF DIRECTORS**

April 11, 2013

12:00 P.M. Executive Session

Public Session Immediately Following

4 Sharpe Drive

AGENDA

- 1. Call to Order – 12:00 p.m. – Convene to Executive Session pursuant to:**
 - A. R.I. State Laws PL 42-46-5(a)(1) Personnel**
 - B. PL 42-46-5(a)(2) Collective Bargaining and Litigation**
- 2. Executive Session**
- 3. Call to Order – Public Session**
- 4. Roll Call/Quorum**
- 5. Executive Session Minutes Sealed – April 11, 2013**
- 6. Minutes of Previous Meeting(s) Approved – February 26, 2013**
- 7. Public Acknowledgements/Communications**
- 8. Chairperson's Communications**
- 9. Executive Director's Communications**
 - a. Update on Focus School Status/Diagnostic Screening**
 - b. Committees at the school**
 - c. Monthly update on the budget**
- 10. Board Members Communications**

11. Public Hearing

- a. Students (agenda/non-agenda matters)**
- b. Members of the Public (agenda matters only)**

12. Consent Calendar/Consent Agenda

13. Action Calendar/Action Agenda

RESOLUTIONS

PERSONNEL

No. 03-01-13 – Be it resolved that the Board of Directors approve the Third Quarter budget adjustment as reported on the attached 2012-2013 budget analysis.

BUSINESS

14. Public Hearings on Non-Agenda Items

15. Announcement of Future Meetings

16. Adjournment

Board members who are unable to attend this meeting are asked to notify the Chairperson in advance.

Interested persons and the public at large, upon advance notice, will be given a fair opportunity to be heard at said meeting on the items proposed on the agenda.

Individuals requesting interpreter services for the hearing impaired must notify the main office of Cranston Public Schools at 270-8170 seventy-two hours in advance of the meeting date.

Any changes to the agenda pursuant to RIGL 42-46-6 (e) will be posted on the school district's website at www.cpsed.net, Cranston Public Schools' administration building, 845 Park Avenue, Cranston, RI; and NEL/CPS Construction Career Academy, 4 Sharpe Drive, Cranston, RI and will be electronically filed with the Secretary of State at least forty-eight (48) hours in advance of the meeting.

Notice posted: 040513

Secretary of State Website; Cranston Public Schools, 845 Park Avenue, Cranston, RI; NEL/CPS Construction Career Academy, 4 Sharpe Drive, Cranston, RI

NEL/CPS CONSTRUCTION & CAREER ACADEMY

OPERATING BUDGET 2012 - 2013		APPROVED	REVISED
1	2	3	4
5	6	7	8
9	10	11	12
13	14	15	16
17	18	19	20
21	22	23	24
25	26	27	28
29	30	31	32
33	34	35	36
37	38	39	40
41	42	43	44
45	46	47	48
49	50	51	52
53	54	55	56
57	58	59	60
61	62	63	64
65	66	67	68
69	70	71	72
73	74	75	76
77	78	79	80
81	82	83	84
85	86	87	88
89	90	91	92
93	94	95	96
97	98	99	100
101	102	103	104
105	106	107	108
109	110	111	112
113	114	115	116
117	118	119	120
121	122	123	124
125	126	127	128
129	130	131	132
133	134	135	136
137	138	139	140
141	142	143	144
145	146	147	148
149	150	151	152
153	154	155	156
157	158	159	160
161	162	163	164
165	166	167	168
169	170	171	172
173	174	175	176
177	178	179	180
181	182	183	184
185	186	187	188
189	190	191	192
193	194	195	196
197	198	199	200
201	202	203	204
205	206	207	208
209	210	211	212
213	214	215	216
217	218	219	220
221	222	223	224
225	226	227	228
229	230	231	232
233	234	235	236
237	238	239	240
241	242	243	244
245	246	247	248
249	250	251	252
253	254	255	256
257	258	259	260
261	262	263	264
265	266	267	268
269	270	271	272
273	274	275	276
277	278	279	280
281	282	283	284
285	286	287	288
289	290	291	292
293	294	295	296
297	298	299	300
301	302	303	304
305	306	307	308
309	310	311	312
313	314	315	316
317	318	319	320
321	322	323	324
325	326	327	328
329	330	331	332
333	334	335	336
337	338	339	340
341	342	343	344
345	346	347	348
349	350	351	352
353	354	355	356
357	358	359	360
361	362	363	364
365	366	367	368
369	370	371	372
373	374	375	376
377	378	379	380
381	382	383	384
385			

Third	Quarter	Adjustment, March
2013 ORIGINAL BUDGET	BUDGET INCREASE	

REVENUE	2012-2013	2012-2013	2012-2013	DECREASE	COMMENT
\$					

STATE AID	1,170,709	1,255,888	1,255,888	0
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CRANSTON CITY AID	689,316	689,316	689,316	0
OUT-OF-DISTRICT REGULAR ED	603,500	603,500	603,500	0
OUT-OF-DISTRICT SPECIAL ED	80,000	80,000	80,000	0
AEP PROGRAM REVENUE	120,000	120,000	120,000	0
CONTRIBUTION FROM RESERVE	0	0	0	0
REIMBURSED EXPENSES	105,739	105,739	105,739	0
TOTAL REVENUES	2,769,264	2,854,443	2,854,443	0

ORIGINAL BUDGET REV.BUDGET INCREASE

EXPENDITURES

	2012-2013	2012-2013	2012-2013	DECREASE	COMMENTS
EXECUTIVE DIRECTOR	101,000	101,000	101,000	0	
ASSISTANT PRINCIPAL	87,411	87,411	87,411	0	
RECRUITER/ASST TO EXEC DIR	40,000	40,000	40,000	0	
FISCAL MANAGER	60,000	60,000	60,000	0	
JOB PLACEMENT SPECIALIST	73,900	73,900	73,900	0	
SCIENCE	110,969	110,969	110,969	0	
MATH	183,718	183,718	183,718	0	
SOCIAL STUDIES	130,382	130,382	130,382	0	
ENGLISH	140,096	140,096	140,096	0	
ART	41,650	41,650	41,650	0	
PHYSICAL EDUCATION	102,688	102,688	102,688	0	
TECHNOLOGY	75,698	75,698	75,698	0	
REIMBURSED TRANS/GUID	88,396	88,396	88,396	0	
AEP ACAD INSTR AM/PM	53,200	53,200	40,200	(13,000)	Decrease in sessions
AEP PORT PREP COORD	26,250	26,250	26,250	0	

VIRTUAL LRN FACILITATOR	2,890	2,890	2,890	0	
TEACHER SUBSTITUTES	18,000	18,000	18,000	0	
CHARTER INSTRUCTORS	235,136	235,136	235,136	0	
SECRETARY	33,936	33,936	39,136	5,200	Increase of retirement benefits
CUSTODIANS	33,176	33,176	33,176	0	
BENEFITS/PAYROLL TAXES	424,774	424,774	424,774	0	
Reimbur Trans/Guid Bene	17,343	17,343	17,343	0	
RETIREE HEALTH BENEFITS	3,000	3,000	3,000	0	
EMPLOYEE ASSISTANCE PRG	160	160	160	0	
RENT	219,454	219,454	219,454	0	
PURCHASED SERVICES - UBIO	33,750	33,750	33,750	0	
PURCHASED SERVICES	29,432	29,432	29,432	0	
FIELD TRIPS	3,000	3,000	2,000	(1,000)	Decrease in projected expenses
VIRTUAL LEARNING	1,500	1,500	1,500	0	
UTILITIES: ELECTRICITY	31,696	31,696	38,844	7,148	Increase in projected expenses
HEAT	9,573	9,573	16,073	6,500	Increase in projected expenses
TELEPHONE	5,700	5,700	6,700	1,000	Increase in projected expenses
PROPERTY					TAXES
(CURRENT)	47,184	47,184	59,036	11,852	Increase in tax assessment
SEWER TAXES (CURRENT YEAR)	2,475	2,475	2,475	0	
INS: PROPERTY	3,600	3,600	3,600	0	

E & O	5,050	5,050	5,050	0		
WORKERS COMPENSATION	7,500	7,500	7,500	0		
					UNEMPLOY	
COMPENSATION	15,000	15,000	6,800	(8,200)	Decrease for reduced	
benefits						
LEGAL	6,000	6,000	15,300	9,300	Increase for anticipated	
expenses						
ANNUAL AUDIT	10,000	10,000	10,000	0		
SPECIAL ED SERVICES REIMB	80,000	80,000	80,000	0		
REPAIRS & MAINTENANCE	1,125	1,125	0	(1,125)	Decrease of	
projected expenses						
SNOW REMOVAL	1,875	1,875	0	(1,875)	Decrease of projected	
expenses						
FEES & DUES (INTERSCHOLASTIC)	1,789	1,789	1,789	0		
SPECIAL PROGRAMS	30,000	30,000	27,000	(3,000)	Decrease of	
anticipated expenses						
STUDENT ACTIVITY STIPENDS	15,000	15,000	15,000	0		
PROFESSIONAL						
DEVELOPMENT	13,000	13,000	9,600	(3,400)	Decrease of	
anticipated expenses						
CLASSROOM SUPPLIES	7,500	7,500	7,500	0		
P.E. SUPPLIES	825	825	425	(400)	Decrease of projected materials	
AEP SUPPLIES & GED Testing	13,500	13,500	13,500	0		
CHARTER OFFICE SUPPLIES	7,800	7,800	7,800	0		
CUSTODIAL SUPPLIES	600	600	900	300	Increase for future	
supplies						

EQUIPMENT MAINTENANCE 1,500 1,500 1,500 0

CAPITAL OUTLAY 22,500 22,500 22,500 0

WEBSITE UPGRADES 250 250 250 0

CLASSROOM/SCHOOL

IMPRV 20,000 20,000 10,700 (9,300) Decrease in projected improvements

ASSET INVENTORY PROTECTION 250 250 250 0

CONTRIBUTION TO RESERVE 37,063 37,063 37,063 0

TOTAL EXPENDITURES 2,769,264 2,769,264 2,769,264 0

BUDGET VARIANCE 0 85,179 85,179